

Global Fellowship, Inc.

Statement of Activity
January-December, 2025

	Total
Revenue	
Admin Fees - 8%	192,504.66
Blue Med Income	139,915.23
Christmas Campaign	31,431.86
GF Missionary Conference Campaign	12,308.00
Home Office	13,596.97
Interest Earned	1,315.63
Processing Donation	26,627.45
Rebate	4,999.37
Refund	4.95
Risen Code (R)	11,605.00
Short Term Mission (R)	28,809.75
Visison 5 9 Income	-1,058.57
Wire Transfer Fee Income	6,076.62
WMN Inc	14,475.67
Total for Revenue	\$482,612.59
Gross Profit	\$482,612.59
Expenditures	
FUNDRAISING EXPENSES	
Christmas Fundraiser Expenses	3,291.79
Fundraising Costs	3,078.67
Fundraising Promotional Materials	1,188.34
Total for FUNDRAISING EXPENSES	\$7,558.80
MINISTRY MANAGEMENT	-\$1,752.17
Executive	
Conferences/Seminars	\$10,964.74
Juniper Tree Summit	2,488.35
Total for Conferences/Seminars	\$13,453.09
Consulting / Outside Help	10,619.00
Deputation	285.18
Home Office Travel	
Airfare / Transportation	35,917.55
Food	2,380.79
Lodging	6,787.40
Misc. HO Travel	2,503.61
Total for Home Office Travel	\$47,589.35
Staff Development	6,256.46

Global Fellowship, Inc.

Statement of Activity
January-December, 2025

	Total
Total for Executive	\$78,203.08
Member Services	
Meals with Missionaries	2,274.28
Missionary Assessments	51.00
Missionary Counseling	6,750.00
SWAG Matl's	61.20
Training	227.98
Total for Member Services	\$9,364.46
Regional Expenses	
Europe	
Airfare/Transportation	3,894.13
Lodging	400.06
Meals Euro Team Travel	373.60
Misc. Euro Travel	611.30
Total for Europe	\$5,279.09
Total for Regional Expenses	\$5,279.09
Short Term Mission	
Short Term Mission (E)	4,929.94
Total for Short Term Mission	\$4,929.94
Total for MINISTRY MANAGEMENT	\$96,024.40
Office Improvements	120.00
Office Operations Costs	
Automobile	\$91.16
Fuel	865.64
Repair & Maintenance	420.59
Vehicle Insurance	3,405.47
Vehicle Registration & Smog	1,359.78
Total for Automobile	\$6,142.64
Bank Charges	29.87
Bank Service Charges	244.91
Dues and Subscription	20,289.04
Gifts/Events-Staff/Office	784.36
Insurance	5,124.05
Legal & Accounting	1,272.03
Meals Office	1,991.81

Global Fellowship, Inc.

Statement of Activity
January-December, 2025

	Total
Missionary Support	
Missionary Support Admin Costs	
Donor Processing-Fees	-125.00
Merchant Fees	52,738.13
Paychek	723.53
Wire Transfer Fees Exp	3,053.49
Total for Missionary Support Admin Costs	\$56,390.15
Total for Missionary Support	\$56,390.15
Office Equipment	2,254.00
Office Lease Park Hill	28,221.00
Office Supplies	3,432.63
Postage Office	1,873.31
Repairs & Maintenance	
Office equipment	257.83
Office/Building	2,954.62
Total for Repairs & Maintenance	\$3,212.45
Telephone	664.13
Utilities	\$540.00
Internet	2,858.94
PGE	3,404.16
Total for Utilities	\$6,803.10
Website	2,068.88
Total for Office Operations Costs	\$140,798.36
Payroll	
Taxes	1,065.58
Total for Payroll	\$1,065.58
Payroll Expenses	
Taxes	702.13
Wages	-41,967.45
Total for Payroll Expenses	-\$41,265.32
Property Tax - Athena Rental	14,088.75
Reimbursements	609.00
Uncategorized Expenditure	5.38
WMN (E)	32,605.16
Total for Expenditures	\$251,610.11
Net Operating Revenue	\$231,002.48

Global Fellowship, Inc.

Statement of Activity
January-December, 2025

	Total
Other Revenue	
Athena Rental Income	33,005.00
Clearing Account (DO NOT USE)	0.00
DISTRIBUTED CONTRIBUTIONS	
Disbursed Bolk	-683,237.75
Disbursed GF	-2,131,932.03
Disbursed MS	-2,917,629.82
Total for DISTRIBUTED CONTRIBUTIONS	-\$5,732,799.60
Orama Net	-31,594.16
RECEIVED CONTRIBUTIONS	
Received BOLK	659,700.12
Received GF	2,081,157.83
Received MS	3,076,387.75
Total for RECEIVED CONTRIBUTIONS	\$5,817,245.70
Total for Other Revenue	\$85,856.94
Other Expenditures	
Blue Med - Account Transactions	149,508.01
Rental Expense	
Athena Insurance	2,223.85
Total for Rental Expense	\$2,223.85
Risen Code (E)	11.48
Total for Other Expenditures	\$151,743.34
Net Other Revenue	-\$65,886.40
Net Revenue	\$165,116.08